

GOVERNMENT OF TELANGANA  
ABSTRACT

Finance Department – Merger of Plan and Non-Plan – Constitution of Committee under the chairmanship of Secretary to Government (IF) – Assignment of work - Orders – Issued.

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FINANCE (PF) DEPARTMENT

G.O.Rt.No.2373

Dated: 17-10-2016.

Read the following:-

Letter dated:23-06-2016, received from the Secretary to Government of India, Ministry of Finance, Department of Economic Affairs, New Delhi.

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**ORDER:-**

In the reference cited, the Secretary to Government of India has informed that the Plan and Non-Plan classification will be done away with from fiscal 2017-2018 and Government's focus will be on Revenue and Capital classification. Accordingly, an internal Working Group comprising officers from office of the Controller General of Accounts, Comptroller & Auditor General of India, Budget Division, Department of Economic Affairs, Department of Expenditure, representatives from selected State Governments was constituted to consider the issue of doing away with Plan/Non-Plan classification in Government budget and accounts and directed to take necessary action for planning and preparing the next budget (2017-2018).

Government after careful consideration hereby decided to constitute a committee with the following group of members to study the proposal and evolve directives for implementation of the proposal of Government of India for merger of Plan and Non-Plan from the next financial year 2017-2018.

- |      |                                    |     |              |
|------|------------------------------------|-----|--------------|
| i)   | Secretary to Government (IF)       | ... | Chairman     |
| ii)  | Joint Secretary to Government (PF) | ... | Co-ordinator |
| iii) | Joint Secretary to Government (BG) | ... | Member       |
| iv)  | Director, Planning Department      | ... | Member       |
| v)   | Director(IT), Finance Deptt.,      | ... | Member       |

The above Committee is also directed to examine the following issues in their assignment

- a) Issue amendment to budget manual
- b) To prepare new formats for seeking proposals from Departments
- c) To decide the format in which the budget is to be submitted to Legislature and obtain necessary approvals.

(P.T.O)

- d) To get the existing sub-heads under Plan and Non-Plan merged bringing uniformity and also to correlate expenditure against them
- e) To identify/verify the classification of existing heads in Revenue and Capital to suggest modification.
- f) To suggest opening of new sub-heads wherever necessary.
- g) To coordinate with Govt. of India particularly with regard to projection of budgetary resources from them.
- h) To study and adopt if feasible the object head/detailed heads as followed in Govt. of India replacing the existing detailed heads in our State.
- i) To closely monitor segregation of establishment expenditure, scheme expenditure and maintenance expenditure etc.
- j) To work out the amounts to be allocated to SCSP and TSP
- k) To suggest amendment to Acts dealing with SCSP/TSP if necessary
- l) To suggest modifications in the software.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**K.RAMAKRISHNA RAO**

**PRINCIPAL SECRETARY TO GOVERNMENT**

To

All The Departments, Telangana Secretariat, Hyderabad.

The Joint Secretary to Government, Finance (PF)Department, Telangana Secretariat, Hyd.

The Joint Secretary to Government, Finance (BG)Department, Telangana Secretariat, Hyd.

The Director, Planning Department, Telangana Secretariat, Hyderabad.

The Director, IT Finance Department, Telangana Secretariat, Hyderabad.

Copy to:

The P.S. to CS/PFS/Secy.(IF)

The Finance (OP.I) Department, Telangana Secretariat, Hyderabad.

**// FORWARDED:: BY ORDER //**

**SECTION OFFICER**